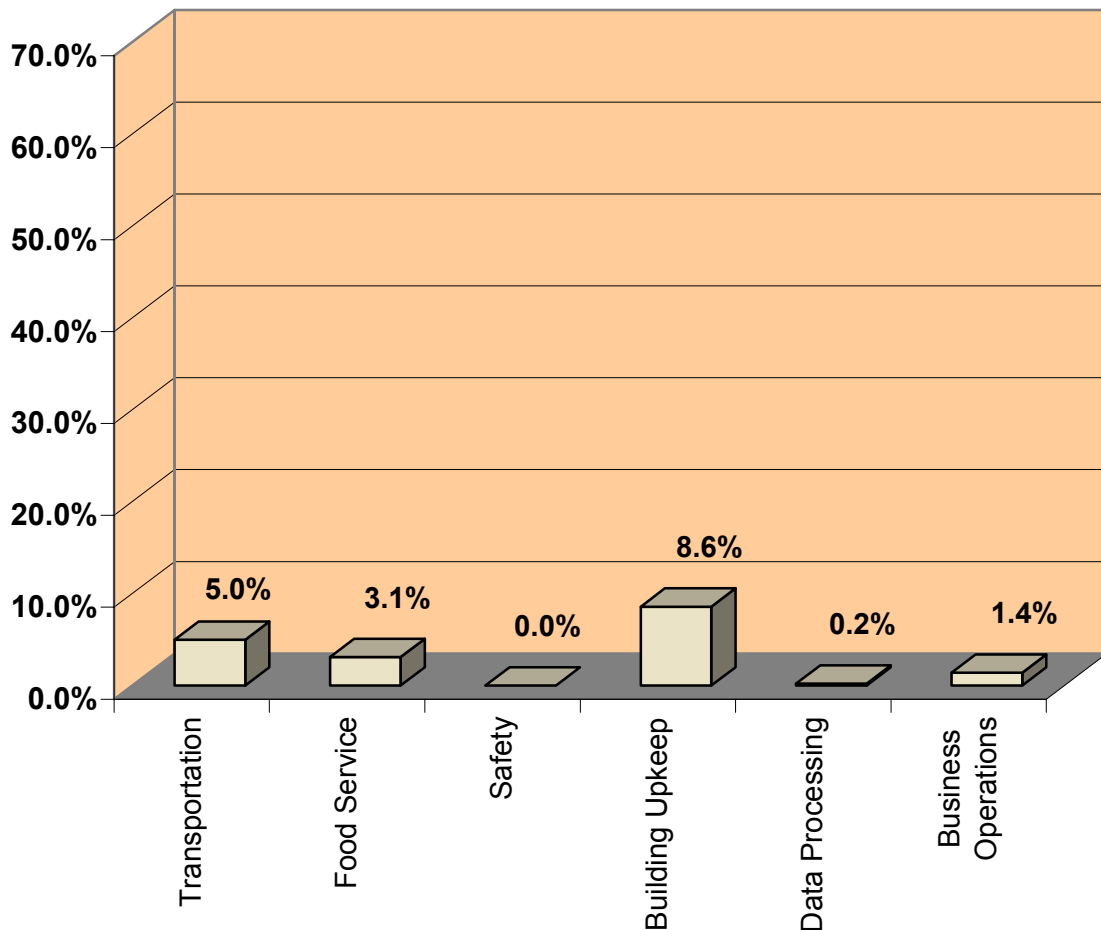


Burrillville School Department

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,567	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,426,898	\$556	5.0%
Food Service	\$881,555	\$343	3.1%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,458,457	\$958	8.6%
Data Processing	\$54,056	\$21	0.2%
Business Operations	\$393,978	\$153	1.4%
Operations Expenditures	\$5,214,944	\$2,032	18.2%
Total District Expenditures	\$28,682,838	\$11,174	100.0%